

Overseas Workers Welfare Administration - Regional Welfare Office XII Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	TRAVELING EXPENSES - LOCAL	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	650,000.00	650,000.00		
50202010-00	TRAINING EXPENSES	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	580,000.00	580,000.00		
	SUPPLIES & MATERIALS EXPENSES												
50203010-00	Office Supplies	RWO-XII	YES	Shopping	January - December 2025				GoP	300,000.00	300,000.00		
50203020-00	Accountable Forms Expenses	RWO-XII	YES	NP-53.5 Agency-to-Agency	January - December 2025				GoP	15,000.00	15,000.00		
50203030-00	Non-Accountable Forms Expenses	RWO-XII	YES	NP-53.5 Agency-to-Agency	January - December 2025				GoP	10,000.00	10,000.00		
50203070-00	Drugs and Medicines Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	20,000.00	20,000.00		
50203080-00	Medical, Dental and Laboratory Supplies Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	10,000.00	10,000.00		
50203090-00	Fuel, Oil & Lubricants Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	450,000.00	450,000.00		
50203990-00	Other Supplies & Materials Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	200,000.00	200,000.00		
50203220-01	Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	250,000.00	250,000.00		
50203210-02	Semi-Expendable Office Equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	20,000.00	20,000.00		
	UTILITY EXPENSES												
50204010-00	Water Expenses	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	40,000.00	40,000.00		
50204020-00	Electricity Expenses	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	800,000.00	800,000.00		
	CONFIDENTIAL, INTELLIGENCE & EXTRA-ORDINARY												
	COMMUNICATION EXPENSES												
50205010-00	Postage & Courier Services	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	30,000.00	30,000.00		
50205020-01	Mobile (Plan & Prepaid)	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	115,000.00	115,000.00		
50205020-02	Landline (PLDT, DSL Broadband)	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	43,000.00	43,000.00		
50205030-00	Internet Subscription Expenses	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	80,000.00	80,000.00		
50205040-00	Cable, Satellite, Telegraph and Radio Expenses	RWO-XII	YES	Direct Contracting	To renew the services of the existing service provider				GoP	2,000.00	2,000.00		
	PROFESSIONAL SERVICES												
50211090-00	Other Professional Services	RWO-XII	YES	NP-53.7 Highly Technical Consultants	January - December 2025				GoP	60,000.00	60,000.00		
	GENERAL SERVICES												
50212030-00	Security Services	RWO-XII	YES	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	GoP	700,000.00	700,000.00		
50212990-00	Other General Services	RWO-XII	YES	Competitive Bidding	January - December 2025				GoP	5,600,000.00	5,600,000.00		
	REPAIRS & MAINTENANCE												

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50213040-01	Building & Other Structures	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	125,000.00	125,000.00		
50213050-99	Other Machinery and Equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	150,000.00	150,000.00		
50213060-01	Transportation Equipment - Motor Vehicles	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	400,000.00	400,000.00		
50213070-00	Repairs and Maintenance-Semi-Expendable Furniture, Fixtures and Books - Furniture and Fixtures	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	30,000.00	30,000.00		
	TAXES,INSURANCE PREMIUMS & OTHER FEES												
50215010-01	Taxes, Duties and Licenses	RWO-XII	YES	NP-53.5 Agency-to-Agency	January - December 2025				GoP	7,000.00	7,000.00		
50215020-00	Fidelity Bond Premiums	RWO-XII	YES	NP-53.5 Agency-to-Agency	As the need arises. Delegated to Administrative Service				GoP	69,000.00	69,000.00		
50215030-00	Insurance Expenses (vehicles & Bldg)	RWO-XII	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
	OTHER MAINTENANCE & OPERATING EXPENSES												
50299030-00	Representation Expenses	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2024				GoP	189,000.00	189,000.00		
	Rent/Lease Expenses												
50299050-01	Building & Structures	RWO-XII	YES	Direct Contracting	With approved Multi-Year Obligational Authority				GoP	250,000.00	250,000.00		
50299050-04	Equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement	As the need arises. Delegated to Administrative Service				GoP	85,000.00	85,000.00		
	Information Technology Training Program												
	Office supplies and materials	RWO-XII	YES	NP-53.9 - Small Value Procurement					GoP	93,000.00	93,000.00		
	Electricity Expenses	RWO-XII	YES	Direct Contracting					GoP	36,000.00	36,000.00		
	Meals and venue for conduct of training	RWO-XII	YES	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00		
	Repairs and maintenance of IT equipment	RWO-XII	YES	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00		
	Family Development Support Program												
50299990-99-1	Gasoline Expense for the conduct of OFCs/ORG Formation and Monitoring Activities	RWO-XII	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	January - December 2025				GoP	160,000.00	160,000.00		
50299990-99-1	Catering services for the conduct for the conduct of OFCs/ORG Formation and Monitoring Activities	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	550,000.00	550,000.00		
50299990-99-1	Office supplies and materials for the conduct of OFCs/ORG Formation and Monitoring Activities	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	120,000.00	120,000.00		

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50299990-99-1	Gasoline Expense for the conduct of Capability Building for OFCs/ORG	RWO-XII	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	January - December 2025				GoP	102,000.00	102,000.00		
50299990-99-1	Lease of Venue for the conduct for the conduct of Capability Building for OFCs/ORG	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - December 2025				GoP	1,200,000.00	1,200,000.00		
	Lease of Venue for the conduct of Capability Building Training for Partners in the LGU (PODO)	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - December 2025				GoP	1,000,000.00	1,000,000.00		
	Office supplies and materials for the conduct of Capability Building Training for Partners in the LGU (PODO)	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	125,000.00	125,000.00		
	Honorarium of speakers for the conduct of Capability Building Training for Partners in the LGU (PODO)	RWO-XII	YES	Direct Contracting	January - December 2025				GoP	100,000.00	100,000.00		
50299990-99	Lease of Venue for the conduct of Capability Building Training for Learning Support Mechanism for Scholars	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - December 2025				GoP	150,000.00	150,000.00		
50299990-99	Office supplies and materials for the conduct of Capability Building Training for Learning Support Mechanism for Scholars	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	625,000.00	625,000.00		
50299990-99	Honorarium of speakers for the conduct of Capability Building Training for Learning Support Mechanism for Scholars	RWO-XII	YES	Direct Contracting	January - December 2025				GoP	100,000.00	100,000.00		
Reintegration Services													
50299990-99-02	Lease of Venue for the conduct of Demo Farm/Project Site-Visitation	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - December 2025				GoP	930,000.00	930,000.00		
50299990-99-02	Van Rental for the Conduct of Demo Farm/Project Site-Visitation	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	200,000.00	200,000.00		
GAD Related Activities													
50299990-99-80	Supply and Delivery of Food for the VIP Guests and Participants for Marilag Awards	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	300,000.00	300,000.00		
Institutional Support Activities													
50299990-99-71	Catering services for the Conduct of Migrant Workers' Day	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	300,000.00	300,000.00		
50299990-99-78	Lease of Venue for the Conduct of Model OFW Family of the Year Awards	RWO-XII	YES	NP-53.10 Lease of Real Property and Venue	January - December 2025				GoP	200,000.00	200,000.00		
50299990-99-78	Catering Services for the Conduct of OFW Family of the Year Awards	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	800,000.00	800,000.00		

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50299990- 99 - 72	Office supplies and materials for the Conduct of OFW Family Day	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	200,000.00	200,000.00		
50299990- 99 - 72	Raffle prizes for the Conduct of OFW Family Day	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	500,000.00	500,000.00		
50299990- 99 - 72	Van Rental for the Conduct of OFW Family Day	RWO-XII	YES	NP-53.9 - Small Value Procurement	January - December 2025				GoP	40,000.00	40,000.00		

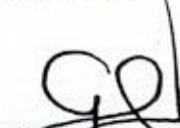
GRAND TOTAL: 19,381,000.00 19,381,000.00

Prepared by:



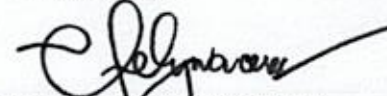
ELLIEL DOMINIC F. CERNA
 OWWO II/Supply Officer Designate
 Date: January 8, 2025

Certified Correct:



CELINE D. TRAVILLA
 Budget Officer II
 Date: January 8, 2025

Approved
 Disapproved



CHRISTELYN R. CACERES
 Regional Director
 Date: January 8, 2025